

## 2002-2003 Profile of Warner School District 06-5

110 1st Ave. S.W., Warner, SD 57479-0020



Home County: Brown  
Area in Square Miles: 187  
2002 K-12 Fall Enrollment: 303

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$593,529	\$123,230	\$73,923	\$15,857
County	\$21,397	\$0	\$0	\$0
State	\$792,652	\$0	\$0	\$0
Federal	\$71,821	\$14,331	\$38,638	\$0
<b>Total</b>	<b>\$1,479,399</b>	<b>\$137,561</b>	<b>\$112,561</b>	<b>\$15,857</b>

### State Aid

General Aid	\$767,901
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$767,901</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,756
IDEA Part B	\$35,882
<b>Total</b>	<b>\$38,638</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$771,124	\$0	\$41,087	\$0
PK Instruction	\$0	\$0	\$12,682	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$69,769	\$0	\$39,171	\$0
Administration Services	\$198,899	\$0	\$14,702	\$0
Transportation Services	\$57,142	\$0	\$2,464	\$0
Other Support Services	\$206,747	\$92,878	\$0	\$0
Community Services	\$28,253	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$63,111	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,395,047</b>	<b>\$92,878</b>	<b>\$110,107</b>	<b>\$0</b>

### Ending Fund Balance

General	\$412,655
Capital Outlay	\$351,399
Special Education	\$136,795
Pension	\$121,148

### Cost per ADM

General Fund Only	\$4,656
Educational Funds*	\$4,988

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$172,201	\$167,783
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$103,333	\$100,939

### 2002 Taxable Valuations

Agricultural	\$75,174,710
Owner Occupied	\$13,827,939
Non-Ag Z	\$4,515,421
Other Non-Ag/Utilities	\$11,222,788
<b>Total</b>	<b>\$104,740,858</b>

## Student and Assessment Data

December 2002 Federal Child Count	
Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	10
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	7
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	0
Developmental Delay	5
<b>Total</b>	<b>28</b>

Special Education Placement Categories	
Home	1
Residential Facility	0
Separate School	0
Regular Classroom	15
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	1
Early Childhood Special Ed Setting	3
PT Early Child/ PT Early Child SE	1
Resource Room	7
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>28</b>

Student Data	
PK-12 Enrollment	303
Open Enrolled Students Rec'd	57
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	25.7%
% Special Needs Students	9.2%
Students Transported	184
Student to Staff Ratio	15.6
District Attendance Rate	96.9%
Number of Graduates	17

Teaching Staff Data	
Average Teacher Salary	\$27,262
Experience Adjusted Salar	\$29,300
Avg Years of Experience	10.3
% with Advanced Degrees	18.2%
Certified Instructional Staff	19.4
Classroom Staff	0.0

ADM Data	
ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.000
General State Aid Adj. ADM	331.535

Enrollment		
	ADA	ADM
K-8	192.657	197.832
9-12	91.683	95.608
<b>Total</b>	<b>284.340</b>	<b>293.440</b>

### American College Test (ACT)

English	21.1
Math	26.3
Reading	22.6
Science	22.9
Composite Score	23.5
Number Tested	11

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	15%	
Grade 9	100%	

Stanford Achievement Test Series, Tenth Edition (SAT10)														
	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	61		88		86		64		76		65		82	
Science	62		78		88		67		67		75		69	
Social Science	63		85		89		79		72		69		68	
Language Arts	67		72		77		67		76		72		61	
Reading	66		74		68		62		67		66		77	
Complete Battery	63		79		81		67		71		67		71	
Number Tested	23	3	21	1	17	4	26	2	25	3	15	0	26	0

*No assessment data are reported when less than ten students were tested.*